

COOL

youth work project

Annual Report
for the year ending
30th November 2011



www.coolscotland.org.uk

Constituted as a Trust and as a registered charity in the name of
Christian Outlook on Lochalsh, Scottish Charity Number SC031455



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REFERENCE AND ADMINISTRATIVE INFORMATION

CHARITY NAME: CHRISTIAN OUTLOOK ON LOCHALSH (COOL)

SCOTTISH CHARITY REGISTRATION NUMBER: SC031455

CONTACT ADDRESS: COOL, Headcorn, Erbusaig, Kyle, Ross-shire. IV40 8BB

TRUSTEES

Mrs. Alison Angus (*Secretary*) Church of Scotland, Lochcarron

Mr. Malcolm Gardiner (*Chair*) Lochalsh Christian Fellowship, Kyle

Rev. John M. MacDonald Church of Scotland, Lochalsh

Rev. Roddie Rankin Free Church of Scotland, Plockton & Kyle

THE MANAGEMENT COMMITTEE

Chair: Mr. Malcolm Gardiner (*Trustee*) Lochalsh Christian Fellowship, Kyle

Treasurer: Mr. Phil Picking Church of Scotland, Lochcarron

Mrs. Alison Angus (*Trustee*) Church of Scotland, Lochcarron

Mr. Colin Carmichael Scripture Union Scotland

Mr. Noel Gordon Church of Scotland, Lochalsh

Mrs. Moira Lane Church of Scotland, Glenelg & Kintail

Mrs. Fiona Talbot Free Church of Scotland, Plockton & Kyle

RESIGNED / RETIRED MEMBERS

Mrs. Alison Beaton Free Church of Scotland, Plockton & Kyle
(resigned 6th June 2011)

Mrs. Janet MacPherson Church of Scotland, Lochalsh
(resigned 6th June 2011)

Miss. Ann MacKay Free Church of Scotland, Lochcarron
(appointed 6th June 2011, resigned 21st November 2011)

INDEPENDENT EXAMINER

Mr Robert Anderson

BANKERS

Royal Bank of Scotland, Main Street, Kyle of Lochalsh. IV40 8AB

STRUCTURE, GOVERNANCE AND MANAGEMENT

COOL was established by deed of trust on 9th March 2001 and the organisation is recognized as a charity by the Inland Revenue. At present there are four trustees. Trustees are appointed on invitation by the existing members as required. (A copy of the deed of trust is available upon request). The AGM of the Trustees is held annually in January, February or March.

Management of the organisation is delegated by the trustees to a management committee comprising of seven local people at present. Management committee members are appointed by invitation from the Trustees (a copy of the Constitution of COOL is available on request). Management committee meetings are approximately every eight weeks. The management committee reviews progress and agrees areas of development. It is also responsible for fund raising and financial management. There are also three sub-committees generally consisting of management committee members to cover finances, newsletter production and marketing.

The Youth Worker undertakes day to day activities of the project. Staff supervision is divided as follows:

- Monthly staff supervision / management meetings are held between the Chairperson and the Youth Worker, as far as practical.

- Line Management support is also provided on a contract basis by Scripture Union Scotland (SU Scotland). The contract includes access to advice and staff support; staff training & development; and participation in joint meetings with other staff working in a similar environment and the SU Scotland North Highland, Western Isles and Orkney Regional Worker attends the management committee meetings and is available to the Youth Worker for help and advice.

Reporting arrangements within the organisation have been established as follows:

- The Youth Worker provides a written report to the management committee for discussion and information at the meetings.

- The finance sub-committee provides financial reports to the management committee in relation to income and expenditure.

- Objectives and forward plans are set annually with review and evaluation of these plans taking place at 6 monthly intervals with the Youth Worker, Chair and members of the management committee.

OBJECTIVES AND ACTIVITIES

MISSION STATEMENT

'The objects of the trust are to encourage and support the young people in Lochalsh and the surrounding areas, helping them establish and strengthen their relationship with God, and to provide social and recreational activities through the employment of a full time youth worker'.

ACHIEVEMENTS AND PERFORMANCE

CHAIRMAN OF THE TRUSTEES' REPORT

COOL has now completed its tenth year as a charity, and has enjoyed ten years service from Dave as its Schools and Youth Worker. As a member of the Scripture Union Scotland (SU Scotland) Associate Worker Scheme, COOL is unique in that no other Associate Worker Trust has such a long serving worker. I see having such a long serving worker as a great advantage: longer term relationships between Dave and voluntary youth workers within the various churches, leaders in the churches and the students in the schools, have been able to develop, to the benefit of all concerned.

When reviewing the objectives that COOL set itself for the past year, which can be read later on in this report, it was commented that some form of review as to the effect that COOL in conjunction with the work that Dave has done in the area has had, over the past ten years, would be appropriate. I feel that much of what has been achieved is due to the fact that COOL has been privileged to have had such a long term worker, as well as the

dedicated and consistent hard work done by Dave himself.

- I believe that there has been a large difference in the spiritual atmosphere and awareness in the High School and feeder primary schools over the past ten years, having been a parent of young people in the High School ten to fifteen years ago. There is now very much a spirit of tolerance and respect for those with a known Christian faith (or any other faith, come to that), and a much greater proportion of pupils who claim to have a Christian faith.

- Over the years a greater unity among the churches has developed, and working together in youth projects.

- Dave has been able to inspire confidence into other youth leaders to take on a youth leader role within their own congregations or areas, by offering practical advice and help.

- There has been an enhancement in Religious Observance in the local schools, in that all Primary Schools within our catchment area now have regular Religious Observance Assemblies, enabling them to comply with Scottish Government requirements in this respect.

- There has been real development in the part played by church ministers and the youth worker in the establishment of a chaplaincy team in the High School, helping develop the spiritual and social confidence of the students, who have been encouraged to access their own belief system, inclusive of all. For the senior students there has been opportunity,

especially through the S6 day in the autumn of each year, to reflect on the relevance of Biblical teaching and the life of Jesus, and assess the significance of this in their own lives, and in the life of the nation, and how it has affected the development of our present day society.

None of this would have been possible without the cooperation of the Rector of the High School, and the head teachers of the primary schools, and the welcome that the many members of the staff at the various schools

have afforded Dave, and we thank each and every one of them very much.

As COOL

has a totally

inclusive ethos, its activities and meetings are open to all young people of the area, regardless as to whether they have church connections or not. Many of the head teachers in the schools and staff continue to express their appreciation for Dave's input, sensitivity and professionalism.

I am continually grateful to everybody who has made, and continues to make, the Christian youth worker project possible in the area. Naturally, as a Christian, my greatest appreciation and thanks go to God, who has inspired so many people to provide financially and pray for the work, and work alongside and in cooperation with Dave, in their capacity of voluntary youth workers. I am also thankful to God for all those who serve COOL in an administrative capacity.



I wish to thank all those who serve as the volunteers, trustees, and management committee and sub committee members, as COOL would be unable to operate and Dave would not be able to do his work, without their help. I am sure that it is an encouragement to all of us seeing young people responding to the presentations given to them by Dave, along with many others, from both the local area and further afield. I wish to thank all of those who pray for the management committee

and trustees. I would like once again to record my thanks to Mr. Bob Anderson for his willingness to continue to be the independent examiner of the COOL financial accounts.

The trustees and management committee members were much encouraged by the response of many to the financial appeal at the beginning of the year, which has meant that COOL has been able to continue to be financially viable. I wish to give very big 'thank you' to all of those who responded individually in this respect, in pledging to give regularly or increasing the giving that you were already making, or by giving generously at that time. COOL continues to be grateful to those churches which support us financially on a regular basis, and the on

going financial contributions made by the Open Door Café.

Away from the schools, there is as always the need for more adults to offer their time, energy and expertise to assist and lead young people's work locally, and is fairly critical in some of the parts of our catchment area, if aspects of the work in these localities are to continue. The voluntary youth workers and helpers in the different areas are often very busy and over stretched, and as the additional help required is not always forthcoming, some of the things hoped for are not always achieved. Dave is always willing to continue to offer advice and help train any who wish to volunteer.

Some of the great deal of work that has been going on in the past year can be read in the 'Management Committee Report' which follows this report, as well as in the three regular newsletters produced during the year, copies of which, together with other reports, are available on the COOL website www.coolscotland.org.uk.



It is very encouraging to see some pupils at Plockton High School wishing to continue to meet to pray for their own school on a regular basis, and to see their enthusiasm to read and discuss the Bible regularly in the new 'Engage' initiative on a Wednesday lunchtime. The annual residential event at Alltnacriche also went ahead as usual, with some of the older young people becoming involved in the planning of the event, and my thanks to all those adults who enabled this to happen by giving up their weekend to assist Dave in various ways.

I continue to meet with Dave on a monthly basis whenever possible, to discuss and pray over the work, and the issues arising therefrom, as all work of this type has its times of encouragements, as well as some discouragements. I wish to record my thanks once again to Dave for his ongoing and energetic work for the trust, and to his wife, Ruth, for her continued support, and the use of their home for some young people's meetings, and the family as a whole in accompanying some young people away to events such as 'Imagine'. I also thank many of the local church ministers, who continue to meet with Dave regularly for times of discussion, prayer and fellowship, as they seek to work for the mutual benefit of the young people in our catchment area.

COOL has continued to maintain its membership of the SU Scotland Associated Worker Scheme. We value their support and expertise in many different aspects of the work. Colin Carmichael from SU Scotland maintains a close contact with the

Trust, attending Management Committee meetings and other meetings whenever possible. He also meets up with Dave, offering support as appropriate. I value the time, and energy that Colin puts in to help the trust. I continue to be a regular attendee at SU Scotland Associate Worker Group committee meetings in Glasgow, contributing to the running of the nationwide scheme, and in particular highlighting the needs of the more rural Associate Worker Trusts.

PERSONNEL

During the year we have seen Alison Beaton resign as treasurer, and management committee member, and I offer my heartfelt thanks to her for all the work that she has done in this respect over the past seven years. Phil Picking, already a finance sub committee member, kindly agreed to take over this role, and Moira Lane joined this sub committee to help with the financial administration. My thanks to both of them for taking on these responsibilities.

Janet MacPherson also found it not possible to continue on the management committee. I was sorry that she was unable to continue in this role, and wish to thank her for her contribution and her on going help, along with several others, in helping in respect of catering at various COOL events.

We welcomed Ann MacKay to the management committee during the year, but sadly due to unforeseen family circumstances she was unable to continue in this role. We hope that perhaps she will return as a committee member when circumstances permit, and thank her for her willingness.

We would still welcome the addition of another member or two to the management committee, and we would ask you to pray that more people may come forward offering to serve on the committee, so that the committee is representative of the various churches and congregations in our catchment area.

MANAGEMENT COMMITTEE REPORT

Despite the financial concerns facing COOL at the beginning of 2011, Dave maintained a consistent, positive attitude to his work, starting the session with a New Year's Party for Kyleakin Youth Club, where he led a fun quiz. The beginning of the year also saw him on the panel of a "Tough Questions" open forum in Kyle of Lochalsh which was very well attended and received by all age groups as well as working alongside a Scripture Union colleague to deliver teaching to their Gap Year Team.

Dave has continued his ongoing work throughout the year, including leading assemblies at every primary school in the region. He also delivered a lesson on water resources in Peru for the senior class at one local primary. An S4 student asked to do his work experience week with Dave this year and accompanied him to each primary school to distribute the "It's Your move" booklet. Dave was also asked to assist in the updating of this booklet.

At Plockton High School Dave and a member of the teaching staff led a six week lunchtime Basic Christianity course for S5/6 during the spring term. This was a direct response to the interest aroused by the Christian Focus Week of Autumn 2010 and was much appreciated by those attending. The weekly 60 Second prayer group continues to meet at lunchtimes and is now accompanied by a weekly Bible reading group, called "Engage". Young people from S1 to S6 participate in these groups. Dave has also led assemblies at the high school, including the Easter

service and the leavers' service, where COOL presents each S6 who wants one with a Bible. Dave has also been involved with Higher RME revision classes and to arrange the S6 Ethics day, the theme of which this year was the science of morality.



Dave has also been asked on occasion to offer direct pastoral support by the school and has accompanied staff on two school trips, one to Stirling, looking at issues of poverty and injustice, and an educational week to Rome. Dave appreciates these opportunities to deepen his relationships with senior pupils.

Dave is in the process of finalising plans for next year's trip to Peru with the Vine Trust. He also edited and presented a video about the work he has been involved in there.

Dave also continues to support and advise the local youth groups. He took a large group of young people aged from 12 -17 to Alltnacriche again at the end of March for a residential weekend, accompanied

People from all areas gathered again in May and November to pray for youth and in October Dave also helped to organise a joint, all-age communion attended by around 200 people from



by local youth leaders and ministers. The teaching this year took the form of a range of discussion seminars from which the young people could choose and there was some very positive feedback about this. He was involved with summer holiday clubs, including the preparation of video presentations and written workbooks, and took a group of older teenagers to the Imagine festival in August, before organising a Discipleship conference in September for thirty people.

different denominations in south Skye and Lochalsh. Both the Annual Celebration and the Back to School with God event were well attended.

We end the year very thankful to be in a secure financial position again, following a very successful appeal, and looking forward to continuing the work of COOL in 2012.

PLANS FOR FUTURE PERIODS

REVIEW OF OBJECTIVES SET FOR 2010/11

FUNDING

Intensive efforts to raise local funding is required to enable COOL to be in a position to continue to employ a full-time Youth Worker.

Review:

Following a successful appeal new funding has been pledged for COOL to continue to employ a full-time Youth Worker, and in excess of £750 per month was pledged in additional giving each month. However, it is recognised that on-going support is required for the work to continue.

EXPLORE NEW DIRECTIONS

Take time in March to have a planning meeting and review the work done so far and explore new possibilities and openings. Write new Business Plan for next 3 years.

Review:

A Planning Meeting was held on Monday 16th May and a review of objectives from the 2008-2011 Business Plan was undertaken. However, it was decided that due to the fact that we are no longer in receipt of grants from outside bodies and also that our present annual objectives are set, evaluated and monitored each year in the Annual Report, that we will not at this point write another Business Plan.

QUESTIONNAIRE FOR YOUNG PEOPLE

As part of the review and exploration put out a questionnaire to young people in general to gauge their changing views and beliefs and compare this with the one done in 2003.

Review:

A questionnaire was issued in the Autumn term following on from an Assembly at the High School. This gave the young people an opportunity to respond to the assembly and the space to reflect on their beliefs. The questionnaires have still to be evaluated and any areas of need identified from the survey will be highlighted and discussed in the coming year.

INTRODUCTION TO CHRISTIANITY GROUP

As a follow-up to the Viz-a-Viz week in Plockton High School in November 2010, establish an enquirers group for those who showed an interest during that week and others interested.

Review:

This was well received by some of the Senior Pupils and gave them an opportunity to discuss and explore and evaluate the life of Jesus and what/if any impact that may have on their lives. For one girl it led her to want to join the Peru trip this year as an act of service. None of the present seniors have taken up the opportunity to come to this group.

LEADERSHIP TRAINING FOR YOUNG PEOPLE

Explore the possibility of taking on an S3 pupil as part of their school's Work Experience Programme. Continue to promote SU Training events.

Review:

A Plockton High School S4 Pupil took their 'Work Experience' week with Dave in May. This was considered to be a worthwhile experience both from the pupil's side of things (gave an insight into the day-to-day work of a Youth Worker) and from Dave's side having someone alongside him and having to explain why

he was doing certain things the way he was (e.g. he knows what works better than other things in a School Assembly).

Dave also encouraged and supported another S6 pupil who decided to have a gap year training in schools work with a Viz-a-Viz Ministries team. She is currently undertaking this work.

PLANNED OBJECTIVES 2011/12

Planned Objective (Output)	Achievement Aimed For (Outcome)	The Difference this will Make (Impact)
Alltnacriche Weekend	To give up to 36 young people the opportunity for a teaching-based weekend away with recreational opportunities. Creating an atmosphere where they have a feeling of being valued and accepted, able to express their views and engage respectfully with others in an environment in which their physical, emotional and spiritual well-being are protected & developed.	This will encourage social and spiritual interaction between the young people and foster a sense of 'community', lessening the sense of isolation which many feel in their isolated communities, gaining confidence in new skills learnt and friendships with respect for others.
Peru Trip with the Vine Trust	To give 2-3 young people & adults the opportunity to work and serve with the Vine Trust and the work they do in Peru.	This will create a sense of responsibility as each finds their own funding for the trip. The service opportunity to work in poverty stricken areas has life changing impacts on participants' beliefs, life goals, priorities, sense of social responsibility, etc. They will recognise and develop their abilities and grow in confidence in using them for the good of others.
Engage	To establish a weekly bible reading group in the High School. Reading the Bible in groups, and contributing effectively to group Bible Study.	This gives young people the time and space to think and reflect on the relevance of the Bible to them and to the society in which they live.
Staff Development – Auchmuty High School, Glenrothes	For Dave to take part in a 'Personal Search Week' with S1's with the Grow Trust in partnership with SU Scotland	This will give insight and training opportunity for Dave as he sees how different teams work and give him fresh ideas of methods used etc. in encouraging pupils to make informed choices whilst contributing to the spiritual development of their school community.
Staff Development – Sabbatical time	4-6 weeks of directed study for Dave as part of staff development.	This will give Dave space and time for personal study (away from his normal work pattern) which will deepen, encourage, enrich, enthuse and equip him for the work.
Discipleship programme	To facilitate a mentoring philosophy amongst the church leaders, with a view to devising a practical mentoring program for young people	This will result in the local churches participating in a mentoring program with their young people. Becoming involved in mutually beneficial discipling relationships which contribute to deepening relationships with God.
COOL Management Committee to identify and encourage two Key Workers for the Open Door Cafe	To allow the cafe to be managed, organised and staffed on a weekly basis.	This will allow the Café to meet its own objectives whilst providing funds for COOL, and provide further fund-raising opportunities for other charities in the form of baking stalls.
New Members for Management Committee	To seek new members to join the management committee	This will enable a more even representation of the area on the committee and to cover the work involved.

In setting these objectives it is realised that not all of them can be met in the current year, indeed some are part of the on-going work of COOL and the Youth Worker, but will be reviewed again and evaluated at the end of the year.

FINANCIAL REVIEW

The principal source of income is from regular pledged donations from local supporters, both individuals and church organisations. Following the special appeal at the beginning of 2011, there was very encouraging support for the work of COOL and pledged giving rose by just over 75% during the year. Other non-pledged donations during the year were more than double the corresponding giving in 2009/2010 and there was a significant one-off special donation of £4,200. As a result of these extra donations during 2011, our gift aid refund from HMRC also rose by just over 48%.

For the coming financial year, this will mean that monthly income from regular pledged donations should cover Youth Worker employment costs, office phone costs and part of Dave's monthly mileage expenses. Overall this is a much stronger financial position for the ongoing work of COOL and once again, we are grateful for God's provision to us through the giving of His people during this past year.

APPROVAL STATEMENT AND SIGNATURE

Approved by the trustees on 25th January 2012 and signed on their behalf by:



(Chairperson)

RESERVES POLICY

It is the Trustees' policy to hold reserves of approximately six months expenditure including designated funds. At the year end COOL held unrestricted cash funds of £19,196 plus £1,773 of restricted funds. From these restricted funds, £1,568 has been designated for supporting young people going out to Peru to participate in work parties with the Vine Trust.

This should be sufficient to cover anticipated expenditure for coming year, although some special fund raising will need to be carried out for those going to Peru in 2012.

INDEPENDENT EXAMINER'S REPORT

CHRISTIAN OUTLOOK ON LOCHALSH

SCOTTISH CHARITY NO: SCO31455

I report on the accounts of the charity for the financial year ended 30 November 2011 as set out on pages 15 to 17.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

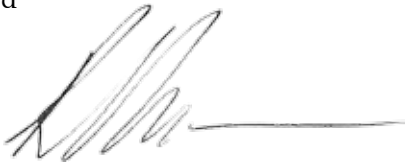
My examination is carried out with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met.
2. or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Name: Robert Anderson M.C.I.B.S., B.A.
Address: Pitnacree, Balmacara, Kyle, Ross-shire. IV40 8DJ
Date: 25th January 2012

RECEIPTS AND PAYMENTS ACCOUNTS
 FOR PERIOD 1 DECEMBER 2010 TO 30 NOVEMBER 2011
 CHRISTIAN OUTLOOK ON LOCHALSH *Scottish Charity No: SCO31455*

	Unrestricted Funds [£]	Restricted Funds [£]	Total Funds [£]	Last Year [£]
Receipts				
Individual Pledged Donations	21 722		21 722	12 343
Other Personal Donations	6 650		6 650	2 721
Pledged Church Donations	4 925		4 925	4 900
Other Church Donations	1 367		1 367	498
Gift Aid from HMRC	5 488		5 488	3 693
Special Donations	4 791		4 791	736
Open Door Café	1 900		1 900	1 550
Easyfundraising	1 292		292	486
Special Events	2	5 425	5 425	3 131
Peru		191	191	14 413
Books and Bibles donations		512	512	341
Bank Interest	26		26	79
Total Receipts	47 161	6 128	53 289	44 891
Payments				
Youth Worker Salary & NI	24 127		24 127	23 634
Pension & Life Insurance	2 036		2 036	1 989
Youth Worker Travel	2 753		2 753	2 449
Youth Worker Expenses	441		441	765
Youth Worker Telephone	347		347	463
Administration & Publicity	3 750		750	314
Other Sundries	4 229		229	493
SU Assoc. Worker Scheme	2 004		2 004	2 004
Insurance	560		560	555
Staff Development	1 506		1 506	768
Special Events	2	5 377	5 377	3 490
Peru		250	250	14 589
Books and Bibles purchased		355	355	491
Payments Sub total	34 753	5 982	40 735	52 004
Capital Expenditure	5 557		557	148
Total Payments	35 310	5 982	41 292	52 152
Net of receipts / (payments)	11 851	146	11 997	(1 004)
Transfers to / (from) funds				
Surplus / (deficit) for year	11 851	146	11 997	(1 004)

STATEMENT OF BALANCES

AS AT 30 NOVEMBER 2011

CHRISTIAN OUTLOOK ON LOCHALSH *Scottish Charity No: SCO31455*

	Unrestricted Funds [£]	Restricted Funds [£]	Total Funds [£]	Last Year [£]
Funds Reconciliation				
Bank Balances at start of year	7 345	1 627	8 972	16 233
Surplus / (deficit) shown on Receipts and Payments Account	11 851	146	11 997	(7 261)
Bank balances at end of year	19 196	1 773	20 969	8 972
 Bank Balances				
General Account			8 963	1 910
Deposit Account			1 500	0
Peru Account			68	1 627
90 Day Account (Scottish Widows)			10 000	
CAF Gold Account			438	5 435
			20 969	8 972
		Purchase Cost [£]	Current value [£]	Value at end Last Year [£]
Other Assets (Unrestricted Funds)				
Digital projector		484	242	363
Computer (desktop)		2 278	569	1 139
Colour Laser Printer		148	111	148
Laptop computer		407	407	
Marquee		150	150	

Approved by the Trustees on 25th January 2012 and signed in their behalf



M. Gardiner, Chairman

NOTES ON THE ACCOUNTS

FOR PERIOD 1 DECEMBER 2010 TO 30 NOVEMBER 2011

CHRISTIAN OUTLOOK ON LOCHALSH *Scottish Charity No: SCO31455*

- 1 Easyfundraising.org.uk gave £292 from online transactions carried out via their website by COOL supporters.
- 2 The following activities were undertaken during the year in connection with COOL's charitable objectives. The income for Soundwaves includes a payment of £106 for expenditure incurred in the previous financial year (ended 30th November 2010).

Event	Income	Expenditure
	[£]	[£]
Alltnacriche & Discipleship Conference	2 627	2 685
Imagine	517	517
Holiday Clubs	1 791	1 791
Soundwaves	490	384

- 3 The figures for Administration and Publicity were significantly higher this year due to the costs involved in the production and distribution of the special appeal letters to individual supporters and churches at the beginning of 2011.
- 4 The expenditure under the other sundries category relates to miscellaneous activities such as the COOL Annual Celebration and the 'Back to School with God' event in September.
- 5 A new laptop computer was purchased for £407 for use by the Youth Worker and a marquee, for use at activities such as Imagine, was also purchased at a cost of £150 during the year.